

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Johnston</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$75,547
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$45,081
		<b>Total</b>	<b>\$120,628</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Congregate Nutrition	6	355	\$155,697
Family Caregiver Support - Access	6		\$10,237
Family Caregiver Support - Counseling/Support Groups/Training	6		\$13,189
Family Caregiver Support - Respite	6		\$19,535
Family Caregiver Support - Supplemental Services	6		\$604
Health Promotion/Disease Prevention	3		\$12,842
Home Delivered Meals	4	381	\$277,176
In Home Aide Level I - Home Management	4	122	\$109,099
In Home Aide Level II - Personal Care	4	97	\$180,430
In Home Aide Level III - Personal Care	4	6	\$20,592
Information & Assistance	6		\$42,917
Senior Center	6		\$139,464
Transportation, General	6	58	\$36,489
Transportation, Medical	3	71	\$17,608
Volunteer Program Development	6		\$20,398
		<b>Total</b>	<b>\$1,056,277</b>

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Johnston</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	344	\$1,833,454
ACH-Transportation	1	336	\$52,882
CAP/DA	4	70	\$1,322,802
CAP/MR	4	4	\$109,460
Clinics	3	791	\$337,781
Dental	3	824	\$357,473
Home Health	4	1,608	\$1,016,313
Hospice	4	67	\$616,232
ICF-MRC	5	10	\$1,223,331
Inpatient Hospital	5	280	\$1,477,837
Inpatient Mental Hospital	5		\$34,493
Lab & X-Ray/Physicians	3	3,481	\$1,741,867
Medicare Part A&B Premiums	2	3,531	\$4,335,265
Medicare Part D Clawback	2	2,808	\$2,638,343
Nursing Homes	5	645	\$16,834,438
Other Care	3	1,581	\$367,468
Other Practitioners	3	1,320	\$288,509
Outpatient Hospital	3	1,620	\$1,028,379
Prescribed Drugs	3	1,633	\$1,207,288

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Johnston</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
Regular Personal Care (PCS)	4	663	\$4,063,279
		<b>Total</b>	<b>\$40,886,893</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$2,840
Developmental Disabilities	3		\$22,855
Mental Health	3	314	\$113,708
Psychiatric Hospitals	5	32	\$2,941,981
Substance Abuse	3	23	\$23,325
		<b>Total</b>	<b>\$3,104,709</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	40	\$45,907
Adult Day Care	4	4	\$15,666
Adult Day Health	4		\$8,219
Adult Protective Services	6	50	\$29,524
At-Risk Case Management	6	30	\$13,511
Energy Assistance	2	1,254	\$93,546
Food and Nutrition Services	2	1,868	\$1,245,815
Guardianship Services	6	5	\$6,890
In-Home Aide	4	84	\$28,400
Other Services	6	195	\$244,398

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Johnston</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Division of Social Services</i></b>			
Special Assistance: Adult Care Home	1	338	\$1,458,610
Special Assistance: In-Home	4	25	\$59,571
Transportation	6		\$2,403
		<b>Total</b>	<b>\$3,252,458</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	5	\$3,544
Vocational Rehabilitation	6	11	\$6,300
		<b>Total</b>	<b>\$9,844</b>
		<b>County Total</b>	<b>\$48,430,809</b>